

**Income Budgetary Control Monitoring Statement**

Annex 3

**Period Ended July 2025****2025/26 Financial Year**

Service	Annual Budget  £	2025/26		(Above) Below Budget (b - a) £
		Budget to end of July (a) £	Actual to end of July (b) £	
<b>Central</b>				
Land Charges	(224,000)	(81,500)	(62,579)	18,921
Licensing	(374,850)	(116,600)	(111,934)	4,666
Sub-Total	(598,850)	(198,100)	(174,513)	23,587
<b>Planning, Housing &amp; Environmental Health</b>				
Planning Applications	(1,169,950)	(390,000)	(335,335)	54,665
Building Regulations	(341,550)	(113,850)	(128,234)	(14,384)
Sub-Total	(1,511,500)	(503,850)	(463,569)	40,281
<b>Street Scene, Leisure &amp; Technical</b>				
Garden Waste Collection	(1,753,400)	(656,050)	(655,979)	71
Recycling Performance Payment	(628,000)	0	0	0
Bulky Refuse Collection	(165,600)	(55,200)	(56,303)	(1,103)
Tonbridge Cemetery	(151,050)	(42,350)	(42,457)	(107)
Short Stay Car Parking	(2,150,000)	(716,650)	(683,334)	33,316
Long Stay Car Parking	(780,000)	(260,000)	(351,667)	(91,667)
Penalty Charge Notices	(700,000)	(233,350)	(170,016)	63,334
Car Parks Season Tickets	(112,000)	(37,350)	(58,147)	(20,797)
Residents Parking Permits	(145,000)	(48,350)	(73,020)	(24,670)
Haysden Country Park Parking	(95,000)	(31,650)	(48,343)	(16,693)
Sub-Total	(6,680,050)	(2,080,950)	(2,139,265)	(58,315)
<b>Grand Total</b>	<b>(8,790,400)</b>	<b>(2,782,900)</b>	<b>(2,777,347)</b>	<b>5,553</b>